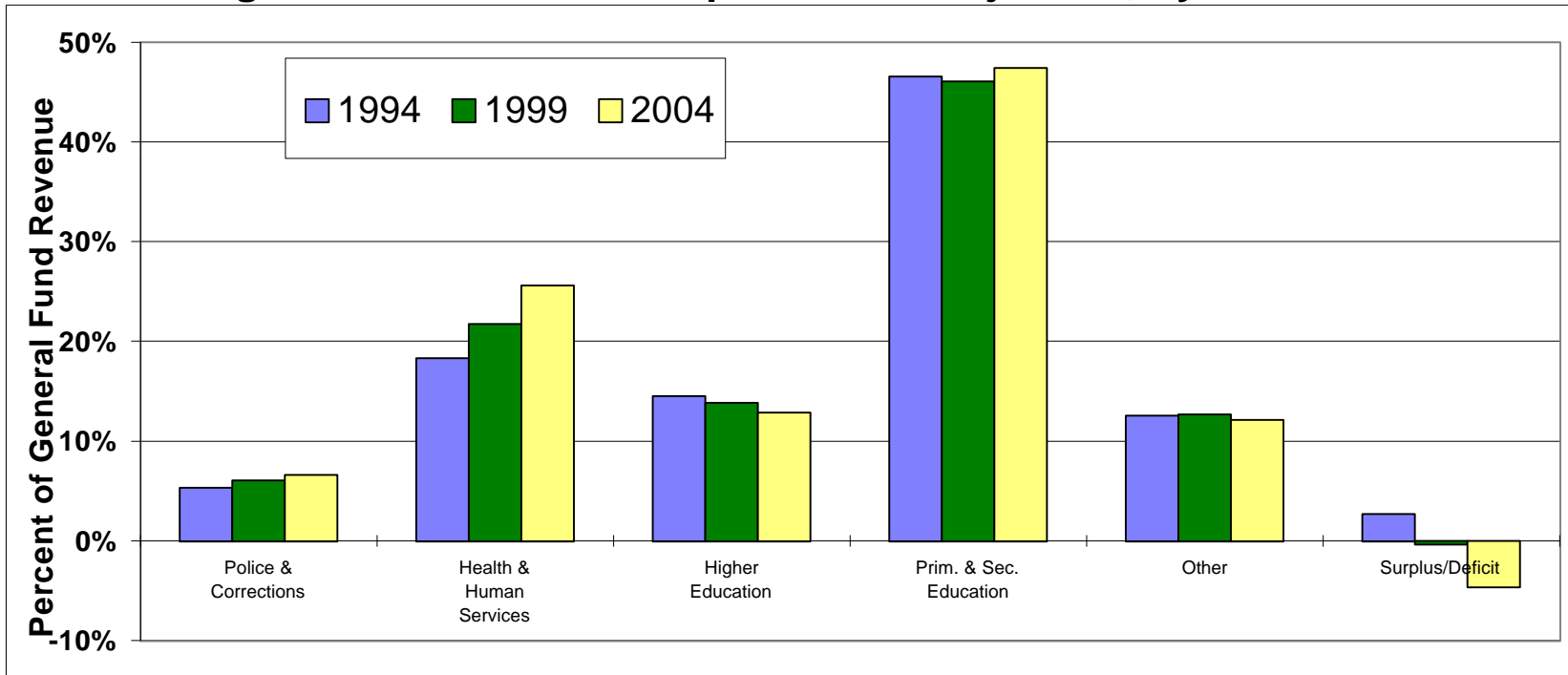


**Figure 27.2: Baseline Expenditure Projection, by Function**



Source: Kentucky Long-Term Policy Research Center

	<b>Police &amp; Corrections</b>	<b>Health &amp; Human Services</b>	<b>Higher Education</b>	<b>Prim. &amp; Sec. Education</b>	<b>Other</b>	<b>Surplus or Deficit</b>
<b>1994</b>	5.3%	18.3%	14.5%	46.5%	12.6%	2.7%
<b>1999</b>	6.1%	21.7%	13.8%	46.1%	12.7%	-0.4%
<b>2004</b>	6.6%	25.6%	12.9%	47.4%	12.1%	-4.6%